

Agenda Report Reviewed by:
City Manager: 

CITY OF SEBASTOPOL
CITY COUNCIL
AGENDA ITEM

Meeting Date: April 21, 2020
To: Honorable Mayor and Honorable City Councilmembers
From: Henry Mikus, Engineering Manager
Subject: Discussion and Action of Proposed Resolution Approving an SB1 Proposed Projects List for FY 20-21 and Submitting the List to the California Transportation Commission
Recommendation: Approval of City Council Resolution Approving the SB1 Proposed Project List.
Funding: Currently Budgeted: Yes No N/A
Net General Fund Cost: \$ none

Account Code/Costs authorized in City Approved Budget AK (verified by Administrative Services Department)

BACKGROUND:

The Road Repair and Accountability Act of 2017, also known as SB1, has resulted in additional funding to California localities for road funding such as repair or preservation of pavement. Also included would be pedestrian and bicycle projects. It is administered by the California Transportation Commission (CTC), and localities can participate via an annual application submission for these funds. The application has to include a list of projects that is approved by the governing body (our City Council).

DISCUSSION:

The City manages Capital Projects such as paving and other infrastructure work via the Capital Improvement Program which list potential projects together with anticipated time frame, estimated cost, and sources of funds. Many CIP projects are concerned with pavement preservation or repair, or infrastructure for bicycles and pedestrians. The application for use of SB1 funds together with a Proposed Projects List is submitted to CTC. The Projects List requires the approval via City Council, for which a Resolution is attached. The List comes from the appropriate sections of the current fiscal year CIP, which itself had been previously discussed approved by the Council.

Accumulation and disbursement of SB1 monies has been less than initially anticipated by the State. For FY 17-18 Sebastopol received about \$44,000 and for FY 18-19 the Sebastopol share was \$149,000. For the current fiscal year as of March CTC disbursements for Sebastopol total nearly \$106,000; projecting this to a full year is impossible due to the steep drop in the state gas tax revenues from the pandemic shut-downs.

The City project submitted to CTC for SB1 last year will be the same this year, the ADA Curb Ramps upgrade to numerous intersections along SR 116 in the City. That project was planned to be constructed beginning this fiscal year and completed over the summer, so within FY 20-21. The delay to the project from the pandemic shut-down will not adversely affect the use of SB1 funds. With a project budget of \$450,000 the City's plan was to use SB1 funds from both fiscal years as part of the project fund sources. Fortunately the SB1 program allows unspent funds to carry over into subsequent fiscal years, so that plan is still viable.

It should be noted that SB1 funds are not intended to replace other funding sources that have been the norm for the City; SB1 money is supposed to be used for projects that otherwise might not get funded.

FISCAL IMPACTS:

No fiscal impact for this item.

RECOMMENDATION:

That the City Council Approve the Resolution Approving the Proposed Projects List for SB1 projects funding for FY 20-21.

ATTACHMENTS:

Proposed Projects List
Resolution of Approval

**City of Sebastopol
SB1 Planned Project List
FY 20-21**

Title	Description	Location	Component	Priority Status	Estimated Schedule		Useful Life		Legislature Districts	
					Start	Complete	Min	Max	Assembly	House
ADA Curb Ramps	The project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing). Bring curb ramps at crosswalks and intersections to current ADA standards. Gravenstein Highway North and South, Healdsburg Ave, North and South Main Street, and Petaluma Ave. This is a necessary component to several parts of a larger project that includes repaving and adding bicycle lanes to the same streets. Design was completed 03/2017 and submitted to Caltrans for approval. The design and encroachment permit were approved by Caltrans 03/2019. Bid documents were prepared, and the construction bid process was held winter 2019/2020. Contact award is on hold pending cessation of "shelter in place" orders from the Corona virus pandemic as all non-essential construction projects are halted.	18 crosswalk locations along SR 116: Gravenstein Highway, Main Street, Healdsburg Avenue, and Petaluma Avenue; all in Sebastopol, California.	Pre-Construction and Construction	Bidding process complete, awaiting award of construction contract	Sep-20	Jun-21	8	20	10	2

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEBASTOPOL SUBMITTING ITS
RECOMMENDATION TO THE CALIFORNIA TRANSPORTATION COMMISSION OF A
PROPOSED PROJECTS LIST FOR 2020-2021 FOR FUNDS TO BE ALLOCATED PER SB1

WHEREAS, the City of Sebastopol has a pavement preservation and management program for its Local Streets and Roads; and

WHEREAS, the City of Sebastopol has a Capital Improvements Program (CIP) that provides planned funding and timeframes for such projects; and

WHEREAS, the CIP is the basis for an application to the California Transportation Commission (CTC) for funds available under SB1 which contains a Proposed Project List; and

WHEREAS, the City Council of the City of Sebastopol reviewed and indicated concurrence with the Proposed SB1 Project List at its meeting of April 21, 2020; and

NOW, THEREFORE BE IT RESOLVED that the City of Sebastopol approves and submits to the California Transportation Commission the Local Streets and Roads List of Proposed Projects in order of priority for 2020-2021.

IN COUNCIL DULY PASSED, APPROVED, and ADOPTED this 21st day of April, 2020.

VOTE:

Ayes:

Noes:

Abstain:

Absent:

APPROVED: _____

Mayor Patrick Slayter

ATTEST:

Mary Gourley, Assistant City Manager/City Clerk, MMC

APPROVED AS TO FORM: _____

Larry McLaughlin, City Attorney